

Memorandum

To: CHAIR AND COMMISSIONERS

Meeting Date: November 6-7, 2002

Reference No.: 2.6f
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

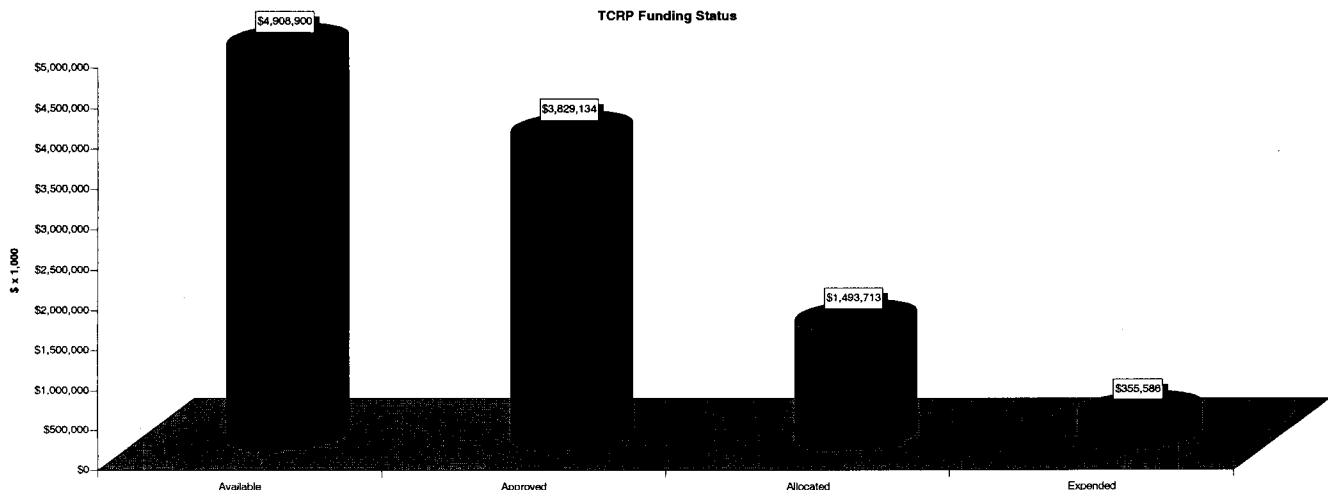
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Program Manager
Governor's Traffic Congestion Relief

Ref: **INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR TRAFFIC
CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

BACKGROUND:

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Between September 9 and October 18, 2002, the Department allocated TCR funds totaling \$10,950,000 for eight projects (see project list), or phases of a project, programmed in the TCR Program. Of these eight projects, six were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-02-10 and the allocations made are within the limits indicated therein for each project. The two remaining TCR projects (#82.2 and #95), as shown on the list below, were not included on the current six-month list. However, the Department made the necessary allocation adjustments required as a result of the approval actions taken by the Commission in Resolutions TAA-02-11 (TCR #82.2) and TA-02-13 (TCR #95), which also authorized the Department to make the allocation adjustments. Through October 18, 2002, a total of \$3,829,134,000 TCR funds for 141 projects have been approved and the Department or the Commission has allocated \$1,493,713,000 of that amount. The following graph summarizes this information:



Projects allocated by the Department between September 9 and October 18, 2002:

- **Project #27.2-** (\$124,000) Phase(s) 1,2 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.
Lead Agency: Alameda County Congestion Management Agency/Bay Area Rapid Transit District
Implementing Agency: City of Livermore
Application Approval Resolution: TA-02-13
- **Project #37.1-** \$1,500,000 Phase 1 for Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County.
Lead Agency: Los Angeles County Metropolitan Transportation Authority
Implementing Agency: Los Angeles County Metropolitan Transportation Authority
Application Approval Resolution: TA-02-13
- **Project #55.1-** \$4,290,000 Phase(s) 2,3 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines with rail to rail separation at Colton through San Bernardino County.
Lead Agency: San Bernardino Associated Governments
Implementing Agency: City of Montclair
Application Approval Resolution: TA-02-13
- **Project #55.3-** \$8,100,000 Phase(s) 1,2 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines with rail to rail separation at Colton through San Bernardino County – construct multi-span bridges over Union Pacific and San Bernardino railroad tracks.
Lead Agency: San Bernardino Associated Governments
Implementing Agency: San Bernardino Associated Governments
Application Approval Resolution: TA-02-13
- **Project #58-** \$4,296,000 Phase 2 to widen freeway to eight-lanes through the City of Redlands, Route 30 to Ford Street in San Bernardino County.
Lead Agency: San Bernardino Associated Governments
Implementing Agency: San Bernardino Associated Governments
Application Approval Resolution: TAA-02-09
- **Project #63-** \$200,000 Phase(s) 2,3 for Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-02-13

Projects not on current six-month list:

- **Project #82.1-** (\$6,000,000) Phase 4 for Route 5/805; reconstruct and widen freeway interchange, Genesse Avenue to Del Mar Heights Road in San Diego County – Reconstruction of the I-5/805 interchange, and update project schedule and financial plan.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TAA-02-11
- **Project #95-** (\$1,312,000) Phase(s) 1,2,3 for Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road interchange in Fresno in Fresno County.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-02-13